

Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool

Revised July 2021

Commissioned by



Department
for Education

Created by



YOUTH
SPORT
TRUST



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on ‘**whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school**’.

Under the [Quality of Education](#) Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit [gov.uk](https://www.gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2022.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click [HERE](#).

Created by:



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Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0
Total amount allocated for 2022/23	£18,964
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0
Total amount allocated for 2023/24	£18,964
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	All allocated funds will be spent by 31 st July 2024.

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020. Please see note above	66%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	66%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	66%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:	
			£14,150 = 75%	
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> -Children are educated and can reflect on the value and benefits of healthy lifestyle choices and make decisions leading to daily physical activity. -Continue to develop high quality, active PE lessons and school sport offer to ensure we competent and confident children that are inspired to become lifelong participants in physical activity to support all abilities. -Continue to provide opportunities daily for physical activity to increase children's activity levels throughout the day. -To provide further opportunities for children to take on leadership or volunteer roles that support sport and physical activity within the school to raise daily activity before school, playtime, lunchtime and after school. - To get girls involved in more sporting opportunities within the school day to increase participation levels and enjoyment. 	<ul style="list-style-type: none"> -Through PE lessons and sports clubs ensure our children understand the role of movement and ensure these opportunities are taken to develop children's understanding of physical literacy, fitness and well-being. Children to take part in health week to understand how health can be a variety of strategies to support them. -Further encourage the use of the daily mile, movement and mindfulness time to ensure that all children have daily opportunities to be active throughout the school day. Children to be encouraged to move more at lunchtime through new use of playground equipment. -Extend the use of house sports competitions to provide children with further opportunities to participate in competitive sports. This will be heightened through the new use the house system. Sport captains will be chosen to support the running of these linked in with the sport 	<ul style="list-style-type: none"> Sports coach costings £4,050 per term. Total for the year £12,150. Resources for house sports competitions - £1000 Lunchtime equipment - £1000 	<ul style="list-style-type: none"> -Children displaying positive attitudes to physical activity, fitness and well-being. -Increased number of pupils taking part in physical activities. (Engagement survey to be carried out once a term by– Sports Captains). -Evidence of sports activities happening at playtimes and lunchtimes daily. The children using more equipment at lunchtime especially with new climbing frame. -Reduced number of behaviour incidents at lunchtime. (SIMS/Beacon) Aim to reduce behaviour incidences by 10% each term. -Sports leaders selected and planning/delivering activities at lunchtimes and supporting with house competitions and sports events. 	<ul style="list-style-type: none"> -Conduct survey to identify children who have more limited access to sports provision and target for school opportunities. -For teachers to continue to get continued support to give children the best time to be involved in physical activity in their P.E lessons. -To get girls more involved in sports at lunchtime. This will be given a certain time frame with the sports coach. -Continue to invest in sports equipment to ensure all children can access high quality sports provision. Make sure children can have at least 1 between 2 for equipment. This maximises time being activity. -Use this year's sports leaders to train the next cohort (ensure high quality

	<p>they have chosen. This will be shown at the end of their half term lesson in a competition linked to the topic they have completed.</p> <p>-Sports Coaches and TA allocated to lunchtime provision to offer a range of: Table Tennis, Footballs, Basketballs, Rugby balls, Cricket, Hula Hoops, Skipping Ropes, Tennis Racquets, Nets and Balls, Running, Dance/Aerobic Exercise during lunchtimes. Staff to provide a variety of equipment for children to engage with during morning play times.</p> <p>-Lunchtime Supervisors to encourage children to take part in games/activities during lunchtime. This is part of their performance management targets to increase engagement with physical activity and they will be designing games for the children to participate in.</p> <p>-Sports leaders and play leaders selected and then utilised to organise games/activities during lunchtime and will also be used to support with house competitions and events such as sports day.</p> <p>-A range of sports clubs to be planned and delivered for different age groups across the academic year. School to ensure that all age ranges are able to participate in sports clubs and activities during the school day or after school.</p>		<p>-Daily mile implemented across the school impact on well-being and engagement in learning. Children motivated to engage in this provision. All classes continuing to do the daily mile at least three times per week.</p> <p>-Movement and mindfulness happening in every class across the school regularly.</p> <p>-Health week planned and delivered (focus of the week to be decided by the health week team).</p> <p>- Offers to a wide range of clubs to give children a chance to attend with trying to get all clubs full.</p> <p>-Children to take part with opportunities linked with the Olympics within school and out of school.</p> <p>-Evidence of high levels of attendance at a variety of sports clubs (registers used as evidence).</p>	<p>succession planning).</p> <p>-Continue to provide training opportunities for dinner supervisors to ensure they have the knowledge and understanding to support active provision during lunchtimes.</p>
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				0%
Intent	Implementation	Impact		

Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<p>-Use PE and sport to enable the development of life skills that are transferred to other curriculum areas, wider school and beyond.</p> <p>-Use PE and sport to develop the whole person including thinking, mental health, social and personal skills.</p> <p>-Utilise sporting role models to engage children and raise achievement.</p> <p>-Ensure PE is visible in the school (assemblies, notice boards, school website, local press, pupil reward and recognition of pupils).</p> <p>-High quality PE lessons delivered during curriculum time – with particular focus on staff new to school and ECTs.</p> <p>-To train and use sports leaders to provide opportunities for children to utilise abilities, to take responsibility for their own learning and that of others and to allow them to support other children in the school with physical activities. Sports leaders will also inspire and younger children into becoming leaders themselves. This shows other vital skills for when they get to secondary school.</p> <p>-Pupils show positive learning behaviours, particularly following lunchtimes during afternoon lessons.</p> <p>-Decrease number of children overweight or obese (National Child Measurement programme 2018) – current obesity rate is</p>	<p>-Sports leaders trained, the leaders will then plan and deliver activities with younger children and will also be planned to be used for activities such as sports day.</p> <p>-A range of lunchtime activities and clubs planned and delivered to promote physical activity and healthy lifestyles.</p> <p>-PE and sports achievements to be highlighted in weekly celebration assemblies and on displays around the school. Children's sports achievements outside of school will also be celebrated in assemblies to draw attention to wider sporting opportunities in the wider community.</p> <p>-Use of The P.E Hub medium term planning with all teachers and PE leader to hold drop-in sessions to support staff with the planning of this subject.</p> <p>-Conduct behaviour analysis every 10 weeks to monitor the children's behaviour to show the impact of active lunchtime provision.</p> <p>-Learning walks to be conducted to establish the quality of provision on offer and address any areas for improvement noted.</p> <p>-To increase children's activity levels throughout the school day to support obesity rates seen below: Reception 25% (22% national, 24%</p>	<p>Allocated in other KI 1, 4, 5.</p>	<p>-Reduced number of behaviour incidents at lunchtime. (SIMS) Figs reduce behaviour incidences by 10% each term.</p> <p>-Increased number of children engaging in sports at lunchtimes across KS1 and KS2. Monitor engagement figures.</p> <p>-Involvement in clubs such as: Netball club, Football club, cricket club and multi-skills club. Monitor engagement figures.</p> <p>-RAG rating of teaching across the school to evidence the quality of teaching across the school at two points to demonstrate improvement.</p> <p>-Pupil voice to demonstrate the impact and engagement with PE and Sport across the school.</p> <p>-Learning conversations evidence to establish how children have developed their thinking, social and personal skills.</p> <p>-Analysis of assessment data on CATs assessments grids to establish levels of progress in PE in KS1 and KS2. Use of CATs assessments to establish how much progress children are making in each of the identified sports/activities every half term.</p>	<p>-Children to be taught games and activities for lunchtimes so they can use them independently and teach younger children as required.</p> <p>-Sports leaders to train new sports leaders for the following academic year to ensure succession and skills transfer. These can help provide more opportunities for children.</p>

33% - school has no updated figures. -Monitoring use of schemes and whole school PE coverage to ensure high quality provision – ensuring staff are well equipped and confident in teaching PE – with particular focus on staff new to school and ECTs.	Birmingham) Year 6 33% (34% national, 40% Birmingham) To make further improvements in overweight/obesity rates. *Please be advised these rates are from 2018 as not further rates have been obtained since then due to COVID. -Continue to develop PE assessment systems to ensure that children are achieving well and are making good progress in the subject (CATs assessments).		-House competitions and sports day regularly and successfully held to continue to raise the profile of PE and sport across the school.	
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				£114 – 6%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
-Teacher have increased knowledge, understanding and confidence to raise the quality of learning and teaching in PE and school sport ensuring a broad, balanced and inclusive PE curriculum is delivered which in turn raises pupil's attainment and progress rates – with particular focus on staff new to school and ECTs. -Teachers to have a positive attitude when teaching P.E and to support the progress of children. -Teachers to use more specific vocabulary and for the children to use this vocabulary to enhance their knowledge and understanding. -Teachers and students to use sentence	-Subject leader to lead CPD and model lessons to staff to increase the quality of PE teaching practices. -Lesson observations to monitor staff effectiveness and confidence. -Staff and pupil survey to monitor pupil and staff attitudes towards PE and school support. -Analysis of learning conversations and CATs assessments to establish rates of progress and attainment levels across the school. -Analysis of assessments shows children making good rates of progress.	Subject leader to attend PE active schools conference to support with ideas for curriculum development. £114 for course.	-Learning walks and lesson observations to be conducted by PE leaders demonstrate that all teachers are able to teach strong PE lessons meeting National Curriculum objectives. -80% of children making good progress through the PE skills objectives. 20% of children making accelerated progress. This will be evaluated through the analysis of the CATs assessments and learning conversations. -Pupil and staff voice demonstrates positive attitudes towards teaching/learning in PE and for teachers an increase in their confidence for teaching the subject.	-School to apply for and go through assessment for PE quality mark – second level of accreditation following achievement of the initial level of quality mark in summer term 2022.

stems to support effective discussion about learning in P.E.	<ul style="list-style-type: none">-CPD to take place to upskill non-specialist teachers to run outstanding PE lessons. More CPD opportunities for all staff through method such as optional drop in sessions.-Teachers to plan and deliver using the PE Hub approach to sport, health and fitness in an integrated way.-Teachers have access to planning scheme of work folders to help confidence teaching PE (via use of The PE Hub).-Ensure all National Curriculum targets are being met and have confidence in progression of PE lessons by referring to skills document written by the PE and sports curriculum leader.-PE leader to check planning to ensure National Curriculum coverage is accurately identified and used for planning purposes.			<ul style="list-style-type: none">-Teacher feedback and subsequence checks to evaluate quality of teaching shows that development points have been actioned and the quality of teaching has been improved.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Percentage of total allocation:
					£2310 – 12%
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	

<p>-Continue to provide opportunities to take part in a diverse range of school sport through extra-curricular club, competitions and events such as house competitions, theme weeks linked to PE and sport and try a sport day. Expose children to new/different sports which are different to the ones they see or have heard off.</p> <p>-Children will be offered a broad and balanced curriculum covering a range of sports to develop their skills and gain interest.</p> <p>- Children will be offered a variety of different opportunities while on residential. This is a great opportunity for children to participate in more outdoor adventure sports.</p> <p>-To develop links with sports clubs and coaches in the local community in attempt to access a broad range of activities offered to all age groups.</p>	<p>-Plan and run an extensive programme of sports and clubs by internal and external adults e.g., netball, football, cricket, dance.</p> <p>-Access competitions and events that are organised locally through the colligate and local community.</p> <p>-Access sports facilities and PE opportunities offered by local private school (Blue Coat) as part of their outreach programme. This links to the Sparks Active which reach out with a range of opportunities.</p> <p>-Plan and deliver "Theme Weeks" to increase exposure to a wider variety of sports and encourage competition amongst pupils. These will be linked to health and Olympics.</p> <p>-Reach out to local sports clubs and coaches to create links which may lead to the children having more opportunities to be active in a variety of different ways.</p> <p>-Booster/ swimming sessions to be delivered for targeted children at Birmingham University (particularly children in Year 6). – if needed.</p> <p>-Equipment to be provided for children to play with at play and lunchtimes to provide further opportunities to be active at lunchtimes. Additional staff to be available during these times on the playground to support children in engaging with this provision.</p>	<p>£310 – for sports equipment</p> <p>£1000 to support the delivery of Health week and try a Olympic event.</p> <p>Clubs offer - £1000.</p>	<p>-Increased participation (%) of children attending after school sport provision and organised events compared to previous years.</p> <p>-Experience from Warwickshire County Cricket Club, which the children really enjoyed.</p> <p>-Positive feedback from staff and children following theme weeks and P.E half-termly topics.</p> <p>-Increased links with sports clubs and coaches in the local community and a greater percentage of children from Paganel accessing clubs outside of school.</p> <p>-Increased % of children in Year 6 swimming 25m successfully.</p> <p>-Increased activity levels for children at playtimes and lunchtimes.</p>	<p>-If links can be made with local sports clubs and coaches and they are willing to work in school/attract our children to join in with those clubs outside of school – this may lead to engagement in sport outside of the school.</p> <p>-Ensure progress of children in year 3 and 5 in swimming is more carefully tracked to ensure greater % of children are achieving expected levels in Year 6.</p> <p>-Equipment to be brought to give children more variation in their activities.</p>
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£2390 = 13%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<p>-All pupils to have the opportunity to compete in in-house sports competitions, intra and inter school sport where children's motivation, competence and confidence are at the centre of the competition and the focus is on the process rather than the outcome. Sports day being the main competition when they complete.</p> <p>-Increased participation in School Games competitions.</p> <p>-Children to take part in games/routines against each other at the end of each topic in P.E.</p> <p>-To gain more contacts with other schools for outer-school competitions and matches.</p> <p>-Higher number of children involved in a range of competitive sports throughout the year.</p> <p>-To participate in local and national competitions.</p> <p>-To increase involvement of pupils in competitive sports including SEND pupils. The school will also focus on the least active children and those with low confidence in this area of the curriculum.</p>	<p>-Plan and deliver house sports competitions utilising a variety of different sports. These will be completed at the end of each topic.</p> <p>-Identify children in school who are not as active or have low confidence in this area of the curriculum and plan for these children to attend sporting events and competitions.</p> <p>-To seek opportunities for the school to participate in competitions and events run with other local schools.</p> <p>-To identify potential sports men/women and invite to school to work with our children. Inspirational Speaker Day - role models linked to our school values and vision.</p> <p>-To register for affiliation to Sports Clubs and National Sporting Bodies.</p> <p>-Sports Coaches on KS1 and KS2 playgrounds to teach and develop/coach skills and rules, and practice team games at lunchtimes.</p> <p>-Continue to make local links with primary, secondary and clubs by attending collegiate meetings and being</p>	<p>-Netball Association - £15.</p> <p>-Warwickshire Cricket - £250.</p> <p>-KN FA Affiliation - £75.</p> <p>-Kings Norton Games Fee - £50.</p> <p>-£2000 – Travelling to sport events</p> <p>=£2390</p>	<p>-% of pupils taking part in sport to increase. Increase in opportunities for SEND children, less active children and children with low confidence.</p> <p>-In-house competitions, health week, sports day, try a sport event have all taken place and staff and pupil voice reflect positive impact of these events taking.</p> <p>-Participation in Local Competitions and sports festivals % increase.</p> <p>-Pupil voice about play and lunchtimes shows the positive impact of coaches involvement.</p>	<p>Increase celebration of home sporting achievements in assemblies to raise the profile of clubs in the local area.</p> <p>Raise awareness of the Olympics happening in France (Paris) this year.</p>

-To expose Gifted and Talented for PE to semi-professional and professional athletes.	involved in groups for texts.			
	-Engage in Sports Festivals for all.			

Signed off by	
Head Teacher:	
Date:	27/10/2023
Subject Leader:	<i>Dan Jones</i>
Date:	27/10/2023
Governor:	
Date:	